



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Selection Criteria :

Business Unit : PAN10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092552

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, and Total Exp. It details the project 'Diálogo para la Implementación' and its location 'CASA DE LAS NACIONES UNIDAS'.

Dept: 51801 (Panama - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

Summary table for Dept 51801 showing expenses for Fund 30071. Categories include Other Media Costs and Facilities & Admin. Total for Fund 30071 is 4,963.75.

Dept: 51814 (Panama - General Services)

Fund : 30071 (Programme Cost Sharing GOV1)

Detailed expense table for Dept 51814, Fund 30071. Lists various categories like Local Consult., Service Contracts, and Stationery. Total for Fund 30071 is 478,085.12.

Project Total summary row showing a total of 483,048.87 across all categories.

Signed By: Massimo Lorenzato, Especialista Senior, Date: 23.02.2016
Signed By: Patricia Perez P., Oficial de Programas, Date: 23-FEB-2016



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Project Id : ALL	Period : Jan-Dec (2015)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51801 - Panama - Central	0.00	4,963.75	0.00	4,963.75
51814 - Panama - General Services	0.00	478,085.12	0.00	478,085.12

Handwritten notes and signatures at the bottom of the page, including the date "23-02-2016" and various illegible markings.



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Funds Utilization

Selection Criteria :

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Project/Award: 00084617 Diálogo para la Implementación

Period : As at Dec 31, 2015

Output #	Impl. Partner :02417 UNITED NATION DEVELOPMENT PR	UNDP AMOUNT
00092552		
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		4,488.75
Inventory		0.00
Prepayments		0.00
Commitments		0.00

